

● 平成24年度 介護保険サービスの区別・月別給付実績

栄区

(保険給付費の単位:千円)

| | | 平成24年 | | | | | | | | | | 平成25年 | | | 合計 |
|-----------------------|-----|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|-----------|----|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払)分 | 10月審査 (11月支払)分 | 11月審査 (12月支払)分 | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | | |
| ①訪問介護 | 給付費 | 46,631 | 47,181 | 47,872 | 51,683 | 48,254 | 46,962 | 48,052 | 49,073 | 51,018 | 46,289 | 48,632 | 43,431 | 575,077 | |
| | 回数 | 11,777 | 11,379 | 11,754 | 12,558 | 12,133 | 11,937 | 11,962 | 12,522 | 12,753 | 11,563 | 12,007 | 10,742 | 143,087 | |
| | 人数 | 1,202 | 1,210 | 1,178 | 1,245 | 1,251 | 1,247 | 1,245 | 1,251 | 1,279 | 1,188 | 1,268 | 1,231 | | |
| ②訪問入浴 | 給付費 | 4,663 | 4,686 | 5,272 | 5,583 | 5,769 | 5,427 | 5,348 | 5,405 | 5,362 | 5,616 | 5,271 | 4,580 | 62,981 | |
| | 回数 | 388 | 377 | 424 | 449 | 464 | 437 | 432 | 435 | 430 | 456 | 425 | 368 | 5,085 | |
| | 人数 | 74 | 76 | 86 | 85 | 88 | 81 | 84 | 84 | 80 | 96 | 91 | 87 | | |
| ③訪問看護 | 給付費 | 11,083 | 11,240 | 12,086 | 12,876 | 12,913 | 12,487 | 11,243 | 12,475 | 12,927 | 11,813 | 12,002 | 11,883 | 145,028 | |
| | 回数 | 1,375 | 1,361 | 1,475 | 1,537 | 1,529 | 1,492 | 1,314 | 1,475 | 1,530 | 1,400 | 1,419 | 1,404 | 17,311 | |
| | 人数 | 271 | 273 | 277 | 287 | 292 | 286 | 270 | 293 | 294 | 292 | 301 | 285 | | |
| ④訪問リハビリ | 給付費 | 1,347 | 1,433 | 1,618 | 1,555 | 1,437 | 1,664 | 1,504 | 2,048 | 1,901 | 2,202 | 1,940 | 1,656 | 20,305 | |
| | 回数 | 229 | 233 | 268 | 259 | 239 | 268 | 253 | 330 | 297 | 337 | 311 | 267 | 3,291 | |
| | 人数 | 41 | 41 | 42 | 45 | 43 | 46 | 50 | 58 | 57 | 60 | 62 | 56 | | |
| ⑤通所介護 | 給付費 | 65,970 | 66,323 | 72,189 | 69,842 | 71,673 | 71,497 | 70,974 | 75,653 | 74,430 | 68,531 | 65,766 | 67,792 | 840,639 | |
| | 回数 | 8,412 | 8,362 | 9,160 | 8,764 | 8,933 | 8,937 | 8,813 | 9,466 | 9,244 | 8,401 | 8,219 | 8,403 | 105,114 | |
| | 人数 | 1,044 | 1,051 | 1,077 | 1,072 | 1,079 | 1,089 | 1,094 | 1,142 | 1,168 | 1,123 | 1,140 | 1,157 | | |
| ⑥通所リハビリ | 給付費 | 25,004 | 23,239 | 24,495 | 23,494 | 24,873 | 25,294 | 23,398 | 24,760 | 23,684 | 23,315 | 22,257 | 22,007 | 285,820 | |
| | 回数 | 2,579 | 2,369 | 2,528 | 2,417 | 2,514 | 2,592 | 2,399 | 2,552 | 2,425 | 2,387 | 2,258 | 2,221 | 29,241 | |
| | 人数 | 336 | 327 | 329 | 338 | 338 | 343 | 338 | 333 | 334 | 331 | 332 | 317 | | |
| ⑦福祉用具貸与 | 給付費 | 14,822 | 14,819 | 14,851 | 15,153 | 14,986 | 15,150 | 14,929 | 15,654 | 14,544 | 17,038 | 16,326 | 15,728 | 184,001 | |
| | 日数 | 33,593 | 32,749 | 34,135 | 33,759 | 34,842 | 35,171 | 33,801 | 36,050 | 32,815 | 38,583 | 38,128 | 32,083 | 415,709 | |
| | 人数 | 1,053 | 1,054 | 1,081 | 1,096 | 1,103 | 1,100 | 1,105 | 1,130 | 1,074 | 1,148 | 1,169 | 1,131 | | |
| ⑧短期入所生活介護 | 給付費 | 21,078 | 17,931 | 18,789 | 22,048 | 19,416 | 21,088 | 23,751 | 21,075 | 24,153 | 22,463 | 23,538 | 20,716 | 256,046 | |
| | 日数 | 2,508 | 2,108 | 2,198 | 2,528 | 2,252 | 2,441 | 2,734 | 2,409 | 2,795 | 2,582 | 2,702 | 2,381 | 29,638 | |
| | 人数 | 266 | 246 | 254 | 277 | 265 | 281 | 262 | 282 | 301 | 271 | 270 | 244 | | |
| ⑨短期入所療養介護 | 給付費 | 2,953 | 3,442 | 3,325 | 3,334 | 4,249 | 4,551 | 3,659 | 3,273 | 4,023 | 3,427 | 2,639 | 2,979 | 41,855 | |
| | 日数 | 273 | 321 | 300 | 306 | 406 | 439 | 343 | 309 | 377 | 311 | 227 | 257 | 3,869 | |
| | 人数 | 43 | 43 | 44 | 47 | 53 | 49 | 44 | 45 | 50 | 44 | 30 | 35 | | |
| ⑩居宅療養管理指導 | 給付費 | 5,967 | 8,098 | 6,302 | 7,254 | 6,380 | 6,288 | 6,869 | 7,168 | 6,523 | 6,693 | 5,893 | 6,183 | 79,619 | |
| | 日数 | 1,626 | 2,362 | 1,873 | 1,998 | 1,846 | 1,836 | 2,010 | 2,044 | 1,874 | 1,891 | 1,667 | 1,752 | 22,779 | |
| | 人数 | 518 | 552 | 522 | 568 | 550 | 538 | 565 | 595 | 579 | 584 | 560 | 566 | | |
| ⑪特定施設入居者生活介護 | 給付費 | 36,350 | 36,670 | 37,987 | 38,380 | 38,686 | 38,359 | 37,925 | 39,453 | 37,559 | 38,292 | 38,831 | 36,466 | 454,959 | |
| | 日数 | 6,261 | 6,183 | 6,340 | 6,359 | 6,459 | 6,365 | 6,285 | 6,507 | 6,179 | 6,283 | 6,419 | 6,044 | 75,684 | |
| | 人数 | 210 | 215 | 212 | 211 | 209 | 210 | 210 | 212 | 212 | 212 | 213 | 225 | | |
| ⑫定期巡回・随時対応型訪問介護看護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 280 | 893 | 668 | 1,884 | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 53 | 157 | 77 | 300 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 4 | 3 | | |
| ⑬夜間対応型訪問介護 | 給付費 | 364 | 424 | 599 | 593 | 353 | 763 | 420 | 394 | 463 | 426 | 457 | 441 | 5,698 | |
| | 日数 | 53 | 66 | 98 | 77 | 38 | 135 | 65 | 56 | 56 | 42 | 33 | 31 | 750 | |
| | 人数 | 22 | 19 | 20 | 22 | 19 | 22 | 17 | 16 | 19 | 22 | 24 | 26 | | |
| ⑭認知症対応型通所介護 | 給付費 | 4,807 | 4,531 | 4,751 | 4,661 | 4,266 | 4,655 | 5,683 | 5,429 | 5,811 | 6,602 | 5,385 | 6,981 | 63,563 | |
| | 日数 | 433 | 380 | 390 | 399 | 363 | 373 | 496 | 465 | 486 | 544 | 450 | 598 | 5,377 | |
| | 人数 | 45 | 41 | 41 | 43 | 43 | 40 | 43 | 44 | 48 | 54 | 47 | 54 | | |
| ⑮小規模多機能型居宅介護 | 給付費 | 11,744 | 11,933 | 12,675 | 12,955 | 12,203 | 12,582 | 11,710 | 11,798 | 11,824 | 11,495 | 11,802 | 10,409 | 143,130 | |
| | 日数 | 1,280 | 1,166 | 1,361 | 1,361 | 1,253 | 1,369 | 1,205 | 1,238 | 1,205 | 1,185 | 1,277 | 990 | 14,890 | |
| | 人数 | 60 | 59 | 63 | 66 | 63 | 63 | 60 | 62 | 62 | 61 | 62 | 61 | | |
| ⑯認知症対応型共同生活介護 | 給付費 | 35,663 | 36,971 | 38,026 | 36,145 | 38,755 | 38,437 | 36,884 | 37,340 | 35,531 | 37,700 | 37,795 | 33,822 | 443,067 | |
| | 日数 | 4,235 | 4,286 | 4,425 | 4,260 | 4,524 | 4,472 | 4,292 | 4,348 | 4,136 | 4,378 | 4,394 | 3,915 | 51,665 | |
| | 人数 | 138 | 149 | 148 | 145 | 152 | 148 | 146 | 145 | 141 | 145 | 147 | 142 | | |
| ⑰地域密着型特定施設入居者生活介護 | 給付費 | 247 | 237 | 244 | 237 | 244 | 244 | 243 | 284 | 243 | 251 | 251 | 227 | 2,952 | |
| | 日数 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 | 31 | 28 | 365 | |
| | 人数 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| ⑱地域密着型介護老人福祉施設入所者生活介護 | 給付費 | 4,111 | 4,595 | 4,665 | 4,478 | 4,605 | 4,605 | 4,393 | 3,931 | 3,809 | 4,045 | 4,499 | 3,819 | 51,555 | |
| | 日数 | 467 | 502 | 501 | 480 | 496 | 496 | 471 | 422 | 432 | 434 | 474 | 405 | 5,580 | |
| | 人数 | 17 | 17 | 17 | 16 | 16 | 16 | 16 | 15 | 15 | 14 | 15 | 15 | | |
| ⑲複合型サービス | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑳特定福祉用具販売 | 給付費 | 2,066 | 1,275 | 702 | 1,266 | 724 | 860 | 855 | 1,094 | 949 | 624 | 780 | 0 | 11,195 | |
| | 件数 | 87 | 41 | 30 | 52 | 36 | 37 | 36 | 42 | 40 | 23 | 33 | 0 | | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21.住宅改修 | 給付費 | 7,359 | 5,009 | 4,890 | 5,861 | 3,401 | 2,867 | 2,489 | 3,813 | 3,404 | 3,398 | 4,263 | 0 | 46,755 | |
| | 件数 | 71 | 45 | 48 | 53 | 29 | 32 | 24 | 37 | 32 | 33 | 45 | 0 | | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22.居宅介護支援 | 給付費 | 23,744 | 24,008 | 22,492 | 26,488 | 24,049 | 24,325 | 18,565 | 29,678 | 25,019 | 24,792 | 25,033 | 24,445 | 292,638 | |
| | 件数 | 1,711 | 1,711 | 1,622 | 1,862 | 1,739 | 1,756 | 1,381 | 2,175 | 1,805 | 1,789 | 1,775 | 1,722 | 21,048 | |
| | 人数 | 1,665 | 1,655 | 1,688 | 1,707 | 1,711 | 1,716 | 1,718 | 1,756 | 1,753 | 1,750 | 1,735 | 1,674 | | |
| 23.介護予防支援 | 給付費 | 2,933 | 3,011 | 2,460 | 3,537 | 3,057 | 3,138 | 3,045 | 3,174 | 3,275 | 2,701 | 3,747 | 3,248 | 37,328 | |
| | 件数 | 648 | 654 | 540 | 762 | 662 | 680 | 671 | 686 | 705 | 591 | 818 | 704 | 8,121 | |
| | 人数 | 640 | 648 | 644 | 666 | 651 | 672 | 663 | 675 | 692 | 578 | 698 | 704 | | |
| 24.介護老人福祉施設 | 給付費 | 109,854 | 111,720 | 115,958 | 111,367 | 112,536 | 110,846 | 109,723 | 112,704 | 109,291 | 113,671 | 114,088 | 104,039 | 1,335,797 | |
| | 日数 | 12,828 | 12,793 | 13,279 | 12,717 | 12,833 | 12,660 | 12,534 | 12,893 | 12,501 | 12,986 | 13,029 | 11,904 | 152,957 | |
| | 人数 | 429 | 437 | 442 | 440 | 436 | 433 | 428 | 432 | 429 | 427 | 436 | 439 | | |
| 25.介護老人保健施設 | 給付費 | 71,169 | 66,656 | 68,770 | 70,190 | 75,135 | 73,123 | 77,319 | 72,255 | 73,953 | 78,462 | 78,835 | 72,782 | 878,649 | |
| | 日数 | 7,469 | 113 | 23 | 0 | 7,731 | 7,578 | 8,053 | 7,541 | 7,681 | 8,152 | 8,230 | 7,609 | 70,180 | |
| | 人数 | 253 | 248 | 250 | 252 | 262 | 262 | 269 | 266 | 267 | 273 | 277 | 286 | | |
| 26.介護療養型医療施設 | 給付費 | 7,074 | 6,640 | 7,631 | 7,137 | 9,032 | 9,499 | 9,380 | 9,279 | 8,751 | 8,948 | 7,845 | 6,940 | 98,156 | |
| | 日数 | 567 | 538 | 615 | 575 | 720 | 765 | 757 | 749 | 702 | 717 | 627 | 553 | 7,885 | |
| | 人数 | 19 | 18 | 20 | 20 | 24 | 26 | 27 | 25 | 26 | 25 | 23 | 21 | | |
| 27.高額介護サービス費 | 給付費 | 9,162 | 10,473 | 10,362 | 11,569 | 10,789 | 11,599 | 11,596 | 11,084 | 11,524 | 10,863 | 11,398 | 10,691 | 131,110 | |
| 28.特定入所者介護サービス費 | 給付費 | 21,646 | 21,378 | 22,363 | 22,103 | 22,033 | 23,246 | 22,876 | 22,307 | 22,401 | 22,952 | 23,003 | 21,171 | 267,477 | |
| 29.高額医療合算介護サービス費 | 給付費 | 187 | 0 | 3,073 | 2,408 | 3,047 | 2,511 | | | | | | | | |