

◆◆ 令和2年度 介護保険サービスの別・月別給付実績 ◆◆

保土ヶ谷区 (確定版)

(保険給付費の単位：千円)

| | | 令和2年 | | | | | | | | | | 令和3年 | | | 合計 |
|------------------------|-----|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|-----------|----|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払)分 | 10月審査 (11月支払)分 | 11月審査 (12月支払)分 | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | | |
| ① 訪問介護 | 給付費 | 113,787 | 108,101 | 111,839 | 110,225 | 110,769 | 108,052 | 109,902 | 117,654 | 111,799 | 113,862 | 109,542 | 109,121 | 1,334,653 | |
| | 回数 | 22,383 | 21,607 | 22,292 | 22,147 | 22,429 | 21,657 | 22,177 | 23,534 | 22,388 | 22,792 | 22,035 | 21,860 | 267,301 | |
| | 人数 | 1,798 | 1,754 | 1,770 | 1,828 | 1,814 | 1,816 | 1,859 | 1,880 | 1,871 | 1,878 | 1,883 | 1,863 | | |
| ② 訪問入浴 | 給付費 | 11,686 | 11,335 | 11,635 | 12,318 | 12,607 | 11,495 | 11,707 | 10,954 | 10,619 | 11,263 | 9,875 | 10,113 | 135,608 | |
| | 回数 | 872 | 862 | 889 | 943 | 963 | 878 | 893 | 840 | 806 | 858 | 753 | 770 | 10,327 | |
| | 人数 | 167 | 169 | 168 | 175 | 173 | 169 | 167 | 155 | 159 | 166 | 164 | 167 | | |
| ③ 訪問看護 | 給付費 | 69,323 | 67,113 | 63,666 | 71,991 | 74,077 | 69,718 | 70,352 | 77,632 | 72,348 | 75,084 | 70,310 | 68,142 | 849,757 | |
| | 回数 | 8,266 | 8,253 | 7,801 | 8,873 | 9,185 | 8,541 | 8,706 | 9,585 | 8,832 | 9,246 | 8,607 | 8,325 | 104,220 | |
| | 人数 | 1,332 | 1,322 | 1,318 | 1,378 | 1,418 | 1,408 | 1,431 | 1,470 | 1,491 | 1,509 | 1,532 | 1,501 | | |
| ④ 訪問リハビリ | 給付費 | 5,704 | 5,415 | 5,655 | 6,329 | 6,712 | 6,556 | 7,054 | 6,952 | 6,502 | 6,468 | 5,850 | 5,782 | 74,979 | |
| | 回数 | 784 | 761 | 763 | 878 | 925 | 883 | 961 | 954 | 883 | 879 | 794 | 795 | 10,260 | |
| | 人数 | 138 | 132 | 139 | 151 | 164 | 169 | 173 | 168 | 165 | 171 | 158 | 158 | | |
| ⑤ 通所介護 | 給付費 | 96,151 | 83,388 | 87,194 | 93,263 | 97,950 | 95,338 | 96,886 | 100,851 | 96,706 | 95,578 | 86,029 | 86,253 | 1,115,587 | |
| | 回数 | 11,031 | 10,000 | 10,399 | 11,190 | 11,587 | 11,238 | 11,407 | 11,921 | 11,396 | 11,307 | 10,094 | 10,152 | 131,722 | |
| | 人数 | 1,270 | 1,182 | 1,144 | 1,269 | 1,276 | 1,268 | 1,287 | 1,285 | 1,313 | 1,303 | 1,241 | 1,212 | | |
| ⑥ 通所リハビリ | 給付費 | 35,356 | 23,900 | 34,983 | 35,004 | 36,381 | 34,788 | 36,552 | 36,761 | 34,329 | 33,921 | 29,993 | 30,614 | 402,581 | |
| | 回数 | 3,585 | 2,613 | 3,627 | 3,765 | 3,852 | 3,592 | 3,798 | 3,868 | 3,539 | 3,505 | 3,028 | 3,124 | 41,896 | |
| | 人数 | 539 | 428 | 476 | 533 | 559 | 552 | 566 | 560 | 567 | 556 | 516 | 503 | | |
| ⑦ 福祉用具貸与 | 給付費 | 45,857 | 44,530 | 45,049 | 44,864 | 42,772 | 46,708 | 45,721 | 46,026 | 47,024 | 46,623 | 46,617 | 46,717 | 548,508 | |
| | 回数 | 109,770 | 106,795 | 112,114 | 109,165 | 106,524 | 116,182 | 108,979 | 113,737 | 110,737 | 114,259 | 114,482 | 103,881 | 1,326,625 | |
| | 人数 | 3,546 | 3,549 | 3,606 | 3,641 | 3,457 | 3,584 | 3,648 | 3,641 | 3,699 | 3,686 | 3,696 | 3,683 | | |
| ⑧ 短期入所生活介護 | 給付費 | 39,613 | 37,042 | 33,868 | 33,253 | 37,900 | 40,087 | 41,403 | 41,549 | 38,433 | 36,459 | 37,094 | 33,416 | 450,115 | |
| | 回数 | 4,330 | 4,184 | 3,790 | 3,687 | 4,161 | 4,386 | 4,487 | 4,456 | 4,215 | 3,959 | 4,100 | 3,640 | 49,395 | |
| | 人数 | 318 | 314 | 255 | 261 | 291 | 291 | 303 | 310 | 300 | 295 | 278 | 254 | | |
| ⑨ 短期入所療養介護 | 給付費 | 5,390 | 3,952 | 4,183 | 5,185 | 5,213 | 5,780 | 6,570 | 6,175 | 6,511 | 6,290 | 6,202 | 6,282 | 67,733 | |
| | 回数 | 421 | 329 | 346 | 429 | 426 | 465 | 528 | 491 | 527 | 506 | 518 | 498 | 5,484 | |
| | 人数 | 62 | 47 | 46 | 53 | 59 | 66 | 69 | 66 | 75 | 66 | 61 | 63 | | |
| ⑩ 居宅療養管理指導 | 給付費 | 28,193 | 25,159 | 25,768 | 26,986 | 27,767 | 29,942 | 28,297 | 30,149 | 30,345 | 30,406 | 29,264 | 29,323 | 341,598 | |
| | 回数 | 7,733 | 7,380 | 7,498 | 7,766 | 7,971 | 8,469 | 8,107 | 8,600 | 8,707 | 8,673 | 8,391 | 8,387 | 97,682 | |
| | 人数 | 1,932 | 1,927 | 1,938 | 2,003 | 2,038 | 2,064 | 2,049 | 2,127 | 2,107 | 2,134 | 2,122 | 2,134 | | |
| ⑪ 特定施設入居者生活介護 | 給付費 | 124,233 | 115,577 | 120,680 | 118,794 | 118,823 | 124,700 | 121,436 | 125,927 | 124,909 | 127,695 | 126,709 | 113,191 | 1,462,674 | |
| | 回数 | 18,725 | 18,272 | 18,908 | 18,560 | 18,587 | 19,487 | 19,011 | 19,719 | 19,468 | 19,759 | 19,594 | 17,493 | 227,583 | |
| | 人数 | 620 | 628 | 614 | 631 | 631 | 634 | 648 | 661 | 651 | 662 | 649 | 643 | | |
| ⑫ 定期巡回・随時対応型訪問介護看護 | 給付費 | 11,016 | 9,300 | 10,010 | 10,621 | 10,647 | 11,660 | 11,114 | 11,096 | 12,155 | 10,848 | 11,578 | 10,982 | 131,028 | |
| | 回数 | 1,497 | 1,265 | 1,313 | 1,378 | 1,433 | 1,558 | 1,508 | 1,526 | 1,559 | 1,546 | 1,610 | 1,414 | 17,607 | |
| | 人数 | 56 | 50 | 52 | 55 | 55 | 62 | 63 | 62 | 66 | 61 | 68 | 63 | | |
| ⑬ 夜間対応型訪問介護 | 給付費 | 2,061 | 2,565 | 2,525 | 2,355 | 2,148 | 2,352 | 2,664 | 2,928 | 3,079 | 3,153 | 3,236 | 3,202 | 32,268 | |
| | 回数 | 49 | 124 | 87 | 103 | 74 | 79 | 111 | 122 | 140 | 163 | 177 | 172 | 1,401 | |
| | 人数 | 92 | 92 | 104 | 103 | 96 | 105 | 105 | 110 | 114 | 112 | 118 | 122 | | |
| ⑭ 地域密着型通所介護 | 給付費 | 73,931 | 62,999 | 69,009 | 72,765 | 78,014 | 74,599 | 76,803 | 79,683 | 75,979 | 75,291 | 71,161 | 72,410 | 882,645 | |
| | 回数 | 8,788 | 7,470 | 8,018 | 8,509 | 9,170 | 8,543 | 8,876 | 9,159 | 8,853 | 8,639 | 8,240 | 8,333 | 102,598 | |
| | 人数 | 945 | 819 | 822 | 911 | 932 | 921 | 931 | 942 | 955 | 937 | 942 | 919 | | |
| ⑮ 認知症対応型通所介護 | 給付費 | 19,203 | 13,724 | 18,217 | 17,179 | 20,267 | 19,976 | 19,754 | 20,014 | 19,134 | 19,834 | 17,319 | 17,888 | 222,509 | |
| | 回数 | 1,622 | 1,154 | 1,544 | 1,428 | 1,644 | 1,629 | 1,596 | 1,618 | 1,525 | 1,629 | 1,422 | 1,468 | 18,279 | |
| | 人数 | 141 | 113 | 122 | 121 | 139 | 139 | 139 | 140 | 136 | 142 | 137 | 137 | | |
| ⑯ 小規模多機能型居宅介護 | 給付費 | 37,340 | 37,324 | 38,944 | 39,019 | 37,981 | 36,728 | 36,544 | 35,867 | 35,053 | 33,560 | 33,173 | 33,650 | 435,182 | |
| | 回数 | 3,617 | 3,454 | 3,580 | 3,663 | 3,632 | 3,515 | 3,347 | 3,443 | 3,221 | 3,208 | 3,073 | 2,940 | 40,693 | |
| | 人数 | 155 | 152 | 157 | 168 | 162 | 158 | 155 | 154 | 152 | 147 | 143 | 151 | | |
| ⑰ 認知症対応型共同生活介護 | 給付費 | 73,885 | 70,251 | 77,491 | 75,564 | 78,063 | 73,806 | 77,012 | 78,822 | 75,087 | 75,108 | 73,760 | 67,917 | 896,765 | |
| | 回数 | 8,130 | 7,750 | 8,500 | 8,265 | 8,524 | 8,065 | 8,430 | 8,624 | 8,206 | 8,249 | 8,063 | 7,431 | 98,237 | |
| | 人数 | 264 | 259 | 269 | 279 | 283 | 268 | 276 | 282 | 282 | 278 | 272 | 272 | | |
| ⑱ 地域密着型特定施設入居者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 回数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑲ 地域密着型介護老人福祉施設入居者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 回数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑳ 複合型サービス | 給付費 | 2,285 | 2,645 | 2,845 | 2,500 | 2,260 | 3,626 | 1,677 | 1,482 | 2,906 | 1,645 | 1,634 | 1,398 | 26,903 | |
| | 回数 | 162 | 167 | 163 | 124 | 116 | 252 | 101 | 86 | 187 | 107 | 94 | 103 | 1,662 | |
| | 人数 | 8 | 7 | 8 | 8 | 7 | 9 | 5 | 5 | 6 | 5 | 5 | 5 | | |
| ㉑ 特定福祉用具販売 | 給付費 | 3,264 | 1,599 | 1,345 | 1,402 | 1,429 | 2,098 | 1,791 | 1,552 | 2,271 | 1,478 | 1,583 | 0 | 19,814 | |
| | 回数 | 124 | 54 | 56 | 64 | 61 | 90 | 69 | 62 | 88 | 63 | 63 | 0 | | |
| | 人数 | 6,737 | 4,144 | 3,480 | 4,780 | 2,825 | 5,993 | 5,201 | 6,042 | 6,431 | 3,912 | 3,698 | 0 | 53,244 | |
| ㉒ 住宅改修 | 給付費 | 81 | 45 | 44 | 61 | 36 | 68 | 52 | 67 | 67 | 54 | 43 | 0 | | |
| | 回数 | 70,302 | 70,143 | 71,377 | 72,481 | 72,122 | 72,450 | 73,857 | 74,590 | 74,202 | 74,156 | 73,224 | 72,964 | 871,869 | |
| | 人数 | 4,441 | 4,465 | 4,517 | 4,576 | 4,548 | 4,528 | 4,590 | 4,645 | 4,645 | 4,635 | 4,597 | 4,584 | 54,771 | |
| ㉓ 介護予防支援 | 給付費 | 4,320 | 4,333 | 4,422 | 4,463 | 4,455 | 4,445 | 4,493 | 4,499 | 4,556 | 4,534 | 4,498 | 4,470 | | |
| | 回数 | 3,874 | 3,822 | 3,873 | 3,934 | 3,961 | 3,916 | 3,943 | 3,879 | 4,109 | 4,212 | 4,111 | 4,065 | 47,699 | |
| | 人数 | 790 | 781 | 793 | 803 | 810 | 802 | 807 | 795 | 834 | 854 | 840 | 833 | 9,742 | |
| ㉔ 介護老人福祉施設 | 給付費 | 774 | 765 | 775 | 784 | 797 | 786 | 797 | 786 | 802 | 828 | 829 | 818 | | |
| | 回数 | 320,039 | 298,558 | 305,811 | 296,028 | 303,551 | 302,319 | 297,908 | 307,797 | 300,078 | 313,391 | 315,789 | 278,823 | 3,640,092 | |
| | 人数 | 32,474 | 31,521 | 32,225 | 31,189 | 31,998 | 31,907 | 31,464 | 32,535 | 31,690 | 33,126 | 33,455 | 29,554 | 383,138 | |
| ㉕ 介護老人保健施設 | 給付費 | 1,081 | 1,088 | 1,074 | 1,078 | 1,080 | 1,074 | 1,087 | 1,105 | 1,100 | 1,100 | 1,102 | 1,097 | | |
| | 回数 | 167,555 | 157,212 | 155,430 | 154,947 | 158,814 | 155,296 | 148,578 | 150,042 | 150,781 | 157,631 | 149,520 | 143,782 | 1,849,588 | |
| | 人数 | 14,886 | 14,556 | 14,578 | 14,511 | 14,909 | 14,585 | 13,858 | 14,084 | 14,048 | 14,688 | 14,102 | 13,445 | 172,250 | |
| ㉖ 介護療養型医療施設 | 給付費 | 506 | 509 | 494 | 509 | 515 | 497 | 488 | 478 | 487 | 507 | 487 | 503 | | |
| | 回数 | 9,733 | 6,461 | 6,727 | 6,431 | 6,099 | 5,752 | 5,069 | 2,943 | 3,037 | 2,130 | 2,441 | 2,494 | 59,318 | |
| | 人数 | 728 | 508 | 527</ | | | | | | | | | | | |